LCBO Quarterly Update Q1 2023 April 1 - June 17

TOTAL SALES

\$1,584,000,000



AEROPLAN PROGRAM HIGHLIGHTS

AEROPLAN MEMBERS

1,700,000

AVERAGE NUMBER OF TRANSACTIONS*

2.7X





UNITS SOLD

147,000,000



CUSTOMER TRANSACTIONS*

29,000,000



PRODUCTS AVAILABLE

38,000



VOLUME SOLD (IN LITRES)

135,000,000

*The transaction number includes retail stores, warehouses, eCommerce and specialty service:

TOP SELLING WINE

BY NET SALES

- J.Lohr
- Kim Crawford
- Santa Margherita
- Josh Cellars
- Tom Gore
- Bread & Butter
- Oyster Bay
- Peller Estates
- Fantini
- Jackson-Triggs

Sparkling & Champagne 8% White 35% Red 46%

TOP SELLING SPIRITS

BY CATEGORY

Gin 5% Brandy 5% Tequila 9% Liqueurs 11% Vodka 25% Whiskey 34%

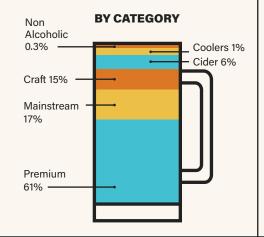
BY NET SALES

- Smirnoff Vodka
- JP Wiser's
- Crown Royal
- Bacardi
- Captain Morgan
- · Canadian Club Whisky
- Absolut Vodka
- Forty Creek Whisky
- Johnnie Walker
- Tito's Handmade Vodka

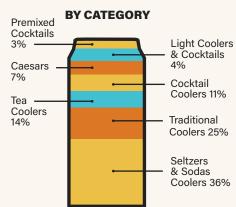
TOP SELLING BEER &CIDER

BY NET SALES

- Heineken Lager
- BuschCorona Extra
- Corona Extra
 Coors Light
- Molson Canadian
- Budwiser
- Stella Artois
- Bud LightLaker
- Michelob Ultra



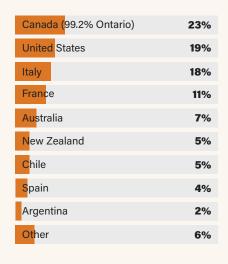
TOP SELLING READY-TO-DRINK



BY NET SALES

- Cottage Springs
- White Claw
- Twisted Tea
- Mott's
- Black Fly
- Mike's Hard
- NUTRL
- Molson Sparkling
- Smirnoff Ice
- Palm Bay

WINE MARKET SHARE by region



LCBO SPIRIT OF SUSTAINABILITY

Funds raised for Pride Partners

\$1,900,000

LCBO employees who marched in Pride parades

150

Funds raised for Tree Canada

\$820,000

Trees planted by LCBO employees for Tree Canada

73,500

SHARE FROM ONTARIO vs. global

